

CLARK COUNTY, ILLINOIS

BUDGET AND TAX LEVIES

For the Fiscal Period

December 1, 2021 to November 30, 2022

Clark County, Illinois
Budget and Levies
Fiscal Year December 1, 2021 to November 30, 2022

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Budget

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COUNTY GENERAL FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2019-2020	ESTIMATED 2020-2021
PROPERTY TAXES	\$ 815,867	\$ 625,063
INTEREST ON TAXES	33,564	30,000
MOBILE HOME TAXES AND FEES	11,376	10,000
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY	120,808	123,491
PROBATION OFFICER	108,228	102,559
PRE-TRIAL OFFICER	21,735	41,153
SUPERVISOR OF ASSESSMENTS	27,500	27,500
SHERIFF'S GRANTS	10,875	1,254
CORONER'S GRANTS	4,336	3,922
ELECTION JUDGES REIMBURSEMENTS	6,970	7,425
STATE INCOME TAX	854,919	1,058,237
SALES TAX	467,287	552,735
USE TAX	315,304	341,668
PERSONAL PROPERTY REPLACEMENT TAXES	127,041	225,753
PUBLIC SAFETY TAX	1,070,720	1,227,429
EMERGENCY MANAGEMENT AGENCY	-	20,473
VIDEO GAMING TAX	7,365	13,937
CANNABIS TAX	4,192	11,321
APPELLATE SERVICE	4,320	-
HAVA GRANT	12,367	25,438
VOTER REGISTRATION	8,432	8,260
CARES ACT FUNDS	3,287	321,581
PUBLIC DEFENDER SALARY REIMBURSEMENTS	33,330	33,330
AMERICAN RESCUE RECOVERY FUNDS	-	-
COUNTY CLERK FEES	144,678	178,093
CIRCUIT CLERK FEES	130,598	131,880
CIRCUIT CLERK FINES	41,147	44,212
CORONER FEES	2,225	1,525
OTHER MISCELLANEOUS FEES	32,507	16,103
SHERIFF FEES	36,858	34,519
SHERIFF INMATE HOUSING FEES	7,040	-
SHERIFF EQUIPMENT (5 YEAR)	-	-
FRANCHISE FEES	4,789	4,388
INTEREST INCOME	7,793	4,739
ANIMAL CONTROL FEES	18,002	22,408
LIQUOR LICENSES	-	-
AMBULANCE BOOKKEEPING	20,000	10,000
MISCELLANEOUS	51,510	20,264
 TOTAL RECEIPTS AND REVENUES	 4,566,970	 5,280,660
 BALANCE AT BEGINNING OF YEAR	 5,946,601	 6,799,296
 TOTAL RECEIPTS AND BALANCE	 \$ 10,513,571	 \$ 12,079,956

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COUNTY GENERAL FUND, CONTINUED

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

	ACTUAL 2019-2020	ESTIMATED 2020-2021
STATE'S ATTORNEY	\$ 271,693	\$ 258,699
SHERIFF	1,388,277	1,499,156
CIRCUIT CLERK	204,181	193,829
COUNTY TREASURER	102,208	104,467
SUPERVISOR OF ASSESSMENTS	140,530	154,296
COUNTY CLERK	183,981	197,579
ELECTION EXPENSE	170,793	131,301
EMERGENCY MANAGEMENT	42,832	33,745
ANIMAL CONTROL	52,118	50,931
COURTS AND JUDICIARY	119,787	71,772
PUBLIC DEFENDER	-	-
CORONER	37,290	36,500
PROBATION OFFICER	182,509	187,008
COURTHOUSE	174,670	121,194
TELEPHONE - COUNTY OFFICES	26,183	26,379
UTILITIES - COUNTY BUILDINGS	25,637	33,453
COUNTY BOARD	15,734	15,681
PRINTING AND ADVERTISING	4,151	1,157
EMPLOYEE BENEFITS	241,847	306,032
AUDIT AND ACCOUNTING SERVICES	25,000	30,500
TECHNOLOGY SERVICES	43,407	45,583
TAX DATA PROCESSING	19,681	21,621
BIRTH AND DEATH CERTIFICATES	134	205
BOARD OF REVIEW	6,900	6,900
SUPERINTENDENT OF EDUCATIONAL SERVICE REGION	26,304	26,198
ECONOMIC DEVELOPMENT	15,000	15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	5,000	5,000
AID TO FEDERAL ROADS	150,000	150,000
VIDEO GAMING TAXES TO OTHER GOVERNMENTS	5,772	10,000
SOIL & WATER CONSERVATION	1,000	1,000
LIFE CENTER	1,000	1,000
PEACE MEAL	1,500	1,500
ERMA (EMBARRASS RIVER MGT ASSN)	1,000	-
CJ'S DAILY BREAD/WESLEYAN CHURCH	1,000	-
CARES ACT EXPENSES	-	321,581
AMERICAN RESCUE PLAN EXPENSES	-	-
FLOOD PLAIN COORDINATOR	12,000	6,000
MISCELLANEOUS	15,156	25,000
TOTAL DISBURSEMENTS	3,714,275	4,090,267
BALANCE AT END OF YEAR	6,799,296	7,989,689
TOTAL DISBURSEMENTS AND BALANCE	\$ 10,513,571	\$ 12,079,956

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COUNTY GENERAL FUND, CONTINUED

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2022

CASH	\$ <u>7,989,689</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE INCOME FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

BALANCE CASH AVAILABLE	\$ 7,989,689
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PROPERTY TAXES	\$	640,000
INTEREST ON TAXES		30,000
MOBILE HOME TAXES AND FEES		10,000
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY		127,000
PROBATION OFFICER		128,937
PRE-TRIAL OFFICER		37,561
SUPERVISOR OF ASSESSMENTS		27,500
SHERIFFS GRANT		1,500
CORONERS GRANT		4,000
ELECTION JUDGES REIMBURSEMENTS		7,500
STATE INCOME TAX		900,000
SALES TAX		500,000
USE TAX		300,000
PERSONAL PROPERTY REPLACEMENT TAXES		135,000
PUBLIC SAFETY TAX		1,100,000
EMERGENCY MANAGEMENT AGENCY		20,000
VIDEO GAMING TAX		8,000
CANNABIS TAX		3,500
HAVA GRANT		25,000
VOTER REGISTRATION		8,000
PUBLIC DEFENDER REIMBURSEMENTS		21,500
AMERICAN RESCUE PLAN FUNDS		750,000
COUNTY CLERK FEES		160,000
CIRCUIT CLERK FEES		125,000
CIRCUIT CLERK FINES		45,000
CORONER FEES		2,500
OTHER MISCELLANEOUS FEES		18,000
SHERIFF FEES		40,000
SHERIFF INMATE HOUSING FEES		5,000
SHERIFF COMPUTER EQUIPMENT (5 YEAR)		37,150
FRANCHISE FEES		4,500
INTEREST INCOME		5,000
ANIMAL CONTROL FEES		20,000
LIQUOR LICENSES		1,000
AMBULANCE BOOKKEEPING/PAYROLL SERVICES		10,000
MISCELLANEOUS		<u>50,000</u>
		<u>5,308,148</u>
TOTAL ESTIMATED AVAILABLE	\$	<u>13,297,837</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2020-2021	ESTIMATED DISBURSEMENTS 2020-2021	PROPOSED APPROPRIATIONS 2021-2022
STATE'S ATTORNEY:			
SALARY OF STATE'S ATTORNEY	\$ 138,603	138,603	\$ 142,068
ASSISTANT STATE'S ATTORNEY	32,000	32,000	60,000
CLERICAL HIRE	68,000	66,217	70,000
OFFICE EXPENSE	10,000	8,719	10,000
DEFENDANT EXPENSES	5,000	160	5,000
OUTSIDE LEGAL FEES	20,000	5,000	20,000
APPELLATE SERVICE PROJECT	8,000	8,000	8,000
	<u>281,603</u>	<u>258,699</u>	<u>315,068</u>
SHERIFF:			
SALARY OF SHERIFF	67,000	67,000	69,000
DEPUTIES SALARIES	1,011,430	1,022,127	1,041,773
UNIFORMS	5,000	7,287	5,000
COMPUTER EQUIPMENT (5 YEAR)	37,150	37,150	37,150
VEHICLE	38,000	36,885	38,000
UTILITIES (ELECTRIC/WATER/TELEPHONE)	40,000	44,840	40,000
REPAIRS ON VEHICLES	20,000	5,151	20,000
REPAIRS ON RADIOS/EQUIPMENT	15,000	6,255	15,000
FUEL	40,000	17,792	40,000
CELL PHONES	5,000	4,933	5,000
OPERATING EXPENSE	175,000	150,000	175,000
TRAINING AND CONSULTING FEES	20,000	22,975	20,000
JAIL MAINTENANCE	20,000	13,756	20,000
DIETING PRISONERS	75,000	52,225	75,000
MEDICAL FOR PRISONERS	20,000	10,780	20,000
	<u>1,588,580</u>	<u>1,499,156</u>	<u>1,620,923</u>
CIRCUIT CLERK:			
SALARY OF CIRCUIT CLERK	51,000	51,000	51,000
CLERICAL HIRE	154,000	137,941	161,623
OFFICE EXPENSE	10,000	4,888	9,000
	<u>215,000</u>	<u>193,829</u>	<u>221,623</u>
COUNTY TREASURER:			
SALARY OF COUNTY TREASURER	48,000	48,000	49,500
CLERICAL HIRE	57,300	50,451	59,000
OFFICE EXPENSE	7,500	6,016	7,500
	<u>112,800</u>	<u>104,467</u>	<u>116,000</u>
SUPERVISOR OF ASSESSMENTS:			
SALARY OF SUPERVISOR	55,000	55,000	55,000
CLERICAL SALARIES	65,140	61,843	78,780
OFFICE EXPENSE	30,000	9,453	17,000
MAPS AND PROPERTY RECORDS	16,316	28,000	22,000
	<u>166,456</u>	<u>154,296</u>	<u>172,780</u>
COUNTY CLERK:			
SALARY OF COUNTY CLERK	48,000	48,000	49,500
CLERICAL HIRE	133,424	142,712	124,082
OFFICE EXPENSE	7,500	6,867	7,500
	<u>188,924</u>	<u>197,579</u>	<u>181,082</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2020-2021	ESTIMATED DISBURSEMENTS 2021-2022	PROPOSED APPROPRIATIONS 2021-2022
ELECTION EXPENSE:			
ELECTION SUPPLIES AND BALLOTS	\$ 37,500	\$ 40,293	\$ 56,560
REGISTRATION SUPPLIES & PUBLICATIONS	37,500	20,989	40,000
JUDGES AND REGISTRATIONS	20,000	18,865	32,000
RENT OF POLLING PLACES	1,700	2,067	3,100
SETTING UP BOOTHS, ETC.	700	460	-
EQUIPMENT	40,400	48,627	40,400
	<u>137,800</u>	<u>131,301</u>	<u>172,060</u>
EMERGENCY MANAGEMENT:			
SALARY OF DIRECTOR	16,000	16,000	16,000
ASSISTANT COORDINATOR	9,500	9,500	9,500
OFFICE EXPENSE	7,000	5,552	7,000
EQUIPMENT	2,500	2,693	3,500
	<u>35,000</u>	<u>33,745</u>	<u>36,000</u>
ANIMAL CONTROL:			
SALARY	20,000	20,000	20,000
KENNEL EXPENSE	27,500	27,500	27,500
MISCELLANEOUS	2,000	3,431	2,000
EQUIPMENT	1,000	-	1,000
	<u>50,500</u>	<u>50,931</u>	<u>50,500</u>
CORONER:			
SALARY OF CORONER	21,500	21,500	23,000
OFFICE EXPENSE	14,000	15,000	14,000
	<u>35,500</u>	<u>36,500</u>	<u>37,000</u>
COURTS AND JUDICIARY:			
CIRCUIT JURORS	3,000	779	3,000
CHIEF CIRCUIT JUDGE PRORATED EXPENSE	300	-	300
JUDGES' OFFICE EXPENSE	3,300	2,173	3,300
LANGUAGE TRANSLATION/INTERPRETERS	1,000	-	1,000
LEGAL COUNSEL FOR INDIGENTS	18,000	6,959	18,000
FEEDING JURIES	500	-	500
HOUSING JURIES	300	-	300
FOREIGN WITNESS FEES	250	-	-
SUPPLEMENTAL SALARIES FOR JUDGES	1,000	1,023	1,000
CONFLICT PUBLIC DEFENDER SALARY	53,500	53,385	20,000
PUBLIC DEFENDER EXPENSE	6,300	5,400	-
PUBLICATION FEES	300	-	300
BLOOD TEST - INDIGENTS	1,000	-	-
MENTAL EXAMS/BLOOD TESTS	1,000	2,053	2,000
MEDIATION EXPENSES	1,000	-	1,000
	<u>90,750</u>	<u>71,772</u>	<u>50,700</u>
PUBLIC DEFENDER:			
SALARY	-	-	64,500
CLERICAL HIRE	-	-	30,000
OFFICE RENT AND UTILITIES	-	-	12,000
SUPPLIES AND EQUIPMENT	-	-	2,500
TRANSCRIPTS/RESEARCH MATERIAL/TRAINING	-	-	2,000
	<u>-</u>	<u>-</u>	<u>111,000</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2020-2021	ESTIMATED DISBURSEMENTS 2020-2021	PROPOSED APPROPRIATIONS 2021-2022
PROBATION OFFICER:			
SALARY - CMO	\$ 71,524	\$ 66,319	\$ 77,435
SALARY - LINE OFFICER	53,821	48,616	58,847
SALARY - PRE-TRIAL OFFICER	41,153	35,963	37,761
CLERICAL HIRE	29,705	29,705	30,596
OFFICE EXPENSE	5,500	5,105	5,500
JUVENILE DETENTION	3,000	1,300	3,000
	<u>204,703</u>	<u>187,008</u>	<u>213,139</u>
COURTHOUSE:			
MAINTENANCE	43,000	23,615	43,000
JANITOR SERVICE	36,500	36,500	41,500
SUPPLIES	10,000	12,111	10,000
POSTAGE	30,000	16,264	20,000
COURTHOUSE IMPROVEMENTS	125,000	32,704	125,000
	<u>244,500</u>	<u>121,194</u>	<u>239,500</u>
TELEPHONE - COUNTY OFFICES:			
COURTHOUSE	25,000	26,379	25,000
UTILITIES - COUNTY BUILDINGS:			
COURTHOUSE - INTERNET	5,000	-	-
COURTHOUSE - ELECTRIC/WATER	35,000	33,453	35,000
	<u>40,000</u>	<u>33,453</u>	<u>35,000</u>
COUNTY BOARD:			
SALARIES AND MILEAGE	15,000	15,681	15,000
PRINTING AND ADVERTISING	5,000	1,157	5,000
EMPLOYEE BENEFITS:			
HEALTH INSURANCE	565,000	669,176	655,000
REIMBURSEMENTS FOR HEALTH INSURANCE	(300,000)	(363,144)	(375,000)
	<u>265,000</u>	<u>306,032</u>	<u>280,000</u>
AUDIT AND ACCOUNTING SERVICES	30,500	30,500	30,500
TECHNOLOGY SERVICES	45,000	45,583	45,000
TAX DATA PROCESSING:			
DATA PROCESSING	25,000	21,621	20,000
BIRTH AND DEATH CERTIFICATES:			
REGISTRARS AND CLERKS FEES	250	205	250
BOARD OF REVIEW:			
MEMBERS AND CLERK	7,500	6,900	7,000
SUPERINTENDENT OF EDUCATIONAL SERVICE:			
REGION - OFFICE EXPENSE	25,900	26,198	22,917

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2020-2021	ESTIMATED DISBURSEMENTS 2020-2021	PROPOSED APPROPRIATIONS 2021-2022
ECONOMIC DEVELOPMENT: EXTENSION SERVICE	\$ 15,000	\$ 15,000	\$ 15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	5,000	5,000	5,000
NATIONAL ROAD TRAIL SYSTEM	-	-	25,000
AID TO FEDERAL ROADS	150,000	150,000	150,000
CARES ACT EXPENSES	-	321,581	-
AMERICAN RESCUE PLAN EXPENSES	-	-	750,000
VIDEO GAMING TAXES TO OTHER GOVERNMENTS	5,000	10,000	7,500
SOIL & WATER CONSERVATION	1,000	1,000	1,000
ERMA (EMBARRASS RIVER MANAGEMENT ASSN)	1,000	-	-
LIFE CENTER (INKIND SERVICES OF \$6,000 IS PROVIDED)	1,000	1,000	1,000
PEACE MEAL	1,500	1,500	1,500
FLOOD PLAIN:			
COORDINATOR	5,000	5,000	5,000
CLERICAL	1,000	1,000	1,000
MAPPING	1,000	-	1,000
	7,000	6,000	7,000
MISCELLANEOUS	10,000	25,000	25,000
GRAND TOTAL	\$ 4,032,766	\$ 4,090,267	\$ 5,011,042

PROPOSED APPROPRIATIONS	\$ 5,011,042
PROBABLE REVENUE	5,308,148
EXCESS OF REVENUE OVER EXPENDITURES	\$ 297,106

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COUNTY HIGHWAY FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2019-2020	ESTIMATED 2020-2021
PROPERTY TAXES	\$ 300,641	\$ 230,259
MOBILE HOME TAXES	630	600
RECEIPTS FROM OTHER GOVERNMENTS	304,749	417,032
SALES, RENTALS, REIMBURSEMENTS, ETC	1,230,430	1,200,203
FARM GROUND RENTAL	20,768	16,091
INTEREST INCOME	784	252
TOTAL RECEIPTS AND REVENUES	<u>1,858,002</u>	<u>1,963,527</u>
 BALANCE AT BEGINNING OF YEAR	 <u>901,177</u>	 <u>158,151</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 2,759,179</u>	 <u>\$ 2,121,678</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 2,601,026	\$ 1,758,005
 BALANCE AT END OF YEAR	 <u>158,151</u>	 <u>363,673</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 2,759,179</u>	 <u>\$ 2,121,678</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2022

CASH	<u>\$ 363,673</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

CASH BALANCE AVAILABLE		\$ 363,673
PROPERTY TAXES	\$ 235,000	
MOBILE HOME TAXES	500	
RECEIPTS FROM OTHER GOVERNMENTS	500,000	
SALES, RENTALS, REIMBURSEMENTS, ETC.	1,300,000	
FARM GROUND RENTAL	20,000	
INTEREST INCOME	500	
TOTAL PROBABLE REVENUE		<u>2,056,000</u>
 TOTAL ESTIMATED AVAILABLE		 <u>\$ 2,419,673</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

FOR THE COUNTY'S SHARE OF OPERATION AND MAINTENANCE OF ROADS AND INFRASTRUCTURE	<u>\$ 2,250,808</u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

AID TO TOWNSHIP BRIDGES FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2019-2020	ESTIMATED 2020-2021
PROPERTY TAXES	\$ 149,422	\$ 115,129
MOBILE HOME TAXES	315	300
INTERGOVERNMENTAL	8,392	5,000
INTEREST INCOME	<u>310</u>	<u>150</u>
TOTAL RECEIPTS AND REVENUES	158,439	120,579
 BALANCE AT BEGINNING OF YEAR	 <u>304,828</u>	 <u>357,261</u>
 TOTAL RECEIPTS AND BALANCE	 <u><u>\$ 463,267</u></u>	 <u><u>\$ 477,840</u></u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 106,006	\$ 48,272
 BALANCE AT END OF YEAR	 <u>357,261</u>	 <u>429,568</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u><u>\$ 463,267</u></u>	 <u><u>\$ 477,840</u></u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2022

CASH	<u><u>\$ 429,568</u></u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

CASH BALANCE AVAILABLE	\$ 429,568
 PROPERTY TAXES	 \$ 118,000
MOBILE HOME TAXES	500
INTERGOVERNMENTAL	5,000
INTEREST INCOME	<u>500</u>
TOTAL PROBABLE REVENUE	<u>124,000</u>
 TOTAL ESTIMATED AVAILABLE	 <u><u>\$ 553,568</u></u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

FOR THE COUNTY'S SHARE OF COST OF BRIDGES TO BE BUILT BY THE TOWNSHIPS	<u><u>\$ 200,000</u></u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

AID TO FEDERAL ROADS FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2019-2020	ESTIMATED 2020-2021
PROPERTY TAXES	\$ 149,422	\$ 115,129
MOBILE HOME TAXES	315	300
INTERGOVERNMENTAL	69,984	67,462
GENERAL FUND MATCHING FUNDS	150,000	150,000
INTEREST INCOME	1,735	1,021
TOTAL RECEIPTS AND REVENUES	<u>371,456</u>	<u>328,912</u>
 BALANCE AT BEGINNING OF YEAR	 <u>829,846</u>	 <u>919,198</u>
 TOTAL RECEIPTS AND BALANCE	 <u><u>\$ 1,201,302</u></u>	 <u><u>\$ 1,248,110</u></u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 282,104	\$ 537,959
 BALANCE AT END OF YEAR	 <u>919,198</u>	 <u>710,151</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u><u>\$ 1,201,302</u></u>	 <u><u>\$ 1,248,110</u></u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2022

CASH	<u><u>\$ 710,151</u></u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

CASH BALANCE AVAILABLE	\$ 710,151
 PROPERTY TAXES	 \$ 118,000
MOBILE HOME TAXES	500
INTERGOVERNMENTAL	50,000
GENERAL FUND MATCHING FUNDS	150,000
INTEREST INCOME	1,500
TOTAL PROBABLE REVENUE	<u>320,000</u>
 TOTAL ESTIMATED AVAILABLE	 <u><u>\$ 1,030,151</u></u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

FOR THE COUNTY'S SHARE OF COST OF ROADS TO BE BUILT BY THE COUNTY	<u><u>\$ 500,000</u></u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

SOCIAL SECURITY AND ILLINOIS MUNICIPAL RETIREMENT FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2019-2020	ESTIMATED 2020-2021
PROPERTY TAXES	\$ 1,021,901	\$ 875,300
MOBILE HOME TAXES	2,053	2,000
INTERGOVERNMENTAL	10,360	11,000
INTEREST INCOME	1,621	1,200
TOTAL RECEIPTS AND REVENUES	<u>1,035,935</u>	<u>895,500</u>
 BALANCE AT BEGINNING OF YEAR	 <u>1,720,690</u>	 <u>1,997,416</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 2,756,625</u>	<u>\$ 2,892,916</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 759,209	\$ 744,105
 BALANCE AT END OF YEAR	 <u>1,997,416</u>	 <u>2,148,811</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 2,756,625</u>	<u>\$ 2,892,916</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2022

CASH	<u>\$ 2,148,811</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

CASH BALANCE AVAILABLE	\$ 2,148,811
PROPERTY TAXES	\$ 800,000
REPLACEMENT TAXES	15,000
MOBILE HOME TAXES	2,500
INTEREST INCOME	1,500
TOTAL PROBABLE REVENUE	<u>819,000</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 2,967,811</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

FOR CONTRIBUTIONS TO THE ILLINOIS MUNICIPAL RETIREMENT FUND	<u>\$ 585,000</u>
FOR CONTRIBUTIONS TO THE FEDERAL SOCIAL SECURITY PROGRAM	<u>\$ 335,000</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

CLARK COUNTY BOARD OF HEALTH FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2019-2020	ESTIMATED 2020-2021
PROPERTY TAXES	\$ 157,707	\$ 60,193
MOBILE HOME TAXES	328	500
GRANTS	639,086	497,019
FEES	72,678	149,693
INTEREST INCOME	2,381	1,841
TOTAL RECEIPTS AND REVENUES	<u>872,180</u>	<u>709,246</u>
 BALANCE AT BEGINNING OF YEAR	 <u>515,109</u>	 <u>678,001</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 1,387,289</u>	 <u>\$ 1,387,247</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 709,288	\$ 831,595
 BALANCE AT END OF YEAR	 <u>678,001</u>	 <u>555,652</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 1,387,289</u>	 <u>\$ 1,387,247</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2022

CASH	<u>\$ 555,652</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

CASH BALANCE AVAILABLE	\$ 555,652
 PROPERTY TAXES	 \$ 120,000
MOBILE HOME TAXES	500
GRANTS	500,000
FEES	80,000
INTEREST INCOME	2,500
TOTAL PROBABLE REVENUE	<u>703,000</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 1,258,652</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

FOR THE ESTABLISHMENT OF A BOARD OF HEALTH TO ENFORCE ALL STATE LAWS PERTAINING TO THE PRESERVATION OF HEALTH AND ALL COUNTY ORDINANCES RELATING THERETO	<u>\$ 587,678</u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

EXTENSION EDUCATION FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2019-2020	ESTIMATED 2020-2021
PROPERTY TAXES	\$ 129,095	\$ 98,570
MOBILE HOME TAXES	270	200
TOTAL RECEIPTS AND REVENUES	<u>129,365</u>	<u>98,770</u>
BALANCE AT BEGINNING OF YEAR	<u>308</u>	<u>-</u>
TOTAL RECEIPTS AND BALANCE	<u><u>\$ 129,673</u></u>	<u><u>\$ 98,770</u></u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 129,673	\$ 98,770
BALANCE AT END OF YEAR	<u>-</u>	<u>-</u>
TOTAL DISBURSEMENTS AND BALANCE	<u><u>\$ 129,673</u></u>	<u><u>\$ 98,770</u></u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2022

CASH	<u><u>\$ -</u></u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

CASH BALANCE AVAILABLE	\$ -
PROPERTY TAXES	\$ 98,500
MOBILE HOME TAXES	<u>400</u>
TOTAL PROBABLE REVENUE	<u>98,900</u>
TOTAL ESTIMATED AVAILABLE	<u><u>\$ 98,900</u></u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

FOR THE EXTENSION EDUCATION PROGRAM IN CLARK COUNTY	<u><u>\$ 98,900</u></u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COMMUNITY MENTAL HEALTH FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2019-2020	ESTIMATED 2020-2021
PROPERTY TAXES	\$ 314,776	\$ 245,504
MOBILE HOME TAXES	655	500
TOTAL RECEIPTS AND REVENUES	<u>315,431</u>	<u>246,004</u>
 BALANCE AT BEGINNING OF YEAR	 <u>752</u>	 <u>-</u>
TOTAL RECEIPTS AND BALANCE	<u><u>\$ 316,183</u></u>	<u><u>\$ 246,004</u></u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 316,183	\$ 246,004
 BALANCE AT END OF YEAR	 <u>-</u>	 <u>-</u>
TOTAL DISBURSEMENTS AND BALANCE	<u><u>\$ 316,183</u></u>	<u><u>\$ 246,004</u></u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2022

CASH	<u><u>\$ -</u></u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

CASH BALANCE AVAILABLE	\$ -
PROPERTY TAXES	\$ 260,000
MOBILE HOME TAXES	<u>800</u>
TOTAL PROBABLE REVENUE	<u>260,800</u>
 TOTAL ESTIMATED AVAILABLE	 <u><u>\$ 260,800</u></u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

FOR SERVICES FROM CLARK COUNTY, ILLINOIS MENTAL HEALTH CENTER	<u><u>\$ 260,800</u></u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COUNTY AMBULANCE FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2019-2020	ESTIMATED 2020-2021
PROPERTY TAXES	\$ 297,648	\$ 230,000
MOBILE HOME TAXES	600	500
REVENUE FROM SERVICES	336,410	325,000
INTEREST INCOME	4,314	1,000
TOTAL RECEIPTS AND REVENUES	638,972	556,500
BALANCE AT BEGINNING OF YEAR	1,106,345	1,082,912
TOTAL RECEIPTS AND BALANCE	<u>\$ 1,745,317</u>	<u>\$ 1,639,412</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 662,405	\$ 495,691
BALANCE AT END OF YEAR	1,082,912	1,143,721
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 1,745,317</u>	<u>\$ 1,639,412</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2022

CASH	<u>\$ 1,143,721</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

CASH BALANCE AVAILABLE	\$ 1,143,721
PROPERTY TAXES	\$ 230,000
MOBILE HOME TAXES	800
REVENUE FROM SERVICES	325,000
INTEREST INCOME	2,500
TOTAL PROBABLE REVENUE	<u>558,300</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 1,702,021</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

	APPROPRIATIONS 2020-2021	ESTIMATED DISBURSEMENTS 2020-2021	PROPOSED APPROPRIATIONS 2021-2022
SALARIES	\$ 385,000	\$ 261,660	\$ 450,000
EQUIPMENT	177,500	126,587	165,000
OPERATING EXPENSE	75,000	54,744	75,000
BUILDING MAINTENANCE	30,000	11,724	30,000
THIRD PARTY BILLING FEES	30,000	22,533	35,000
HEALTH INSURANCE	15,000	7,509	20,000
BOOKKEEPING SERVICES	10,000	10,000	10,000
EMT TRAINING	20,000	933	20,000
	<u>\$ 742,500</u>	<u>\$ 495,690</u>	<u>\$ 805,000</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

LIABILITY INSURANCE FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2019-2020	ESTIMATED 2020-2021
PROPERTY TAXES	\$ 239,123	\$ 180,054
MOBILE HOME TAXES	480	400
INTEREST INCOME	1,537	500
TOTAL RECEIPTS AND REVENUES	241,140	180,954
 BALANCE AT BEGINNING OF YEAR	 1,334,656	 1,387,978
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 1,575,796</u>	 <u>\$ 1,568,932</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 187,818	\$ 195,669
 BALANCE AT END OF YEAR	 1,387,978	 1,373,263
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 1,575,796</u>	 <u>\$ 1,568,932</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2022

CASH	<u>\$ 1,373,263</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

CASH BALANCE AVAILABLE		\$ 1,373,263
PROPERTY TAXES	\$ 150,000	
MOBILE HOME TAXES	500	
INTEREST INCOME	1,000	
TOTAL PROBABLE REVENUE		151,500
 TOTAL ESTIMATED AVAILABLE		 <u>\$ 1,524,763</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

LIABILITY INSURANCE PREMIUMS	\$ 198,000
UNEMPLOYMENT COMPENSATION	2,000
TOTAL PROPOSED APPROPRIATIONS	<u>\$ 200,000</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COUNTY 911 FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2019-2020	ESTIMATED 2020-2021
PHONE SURCHARGES	\$ 413,405	\$ 346,121
INTERGOVERNMENTAL	189,166	266,508
INTEREST INCOME	2,587	2,564
TOTAL RECEIPTS AND REVENUES	<u>605,158</u>	<u>615,193</u>
BALANCE AT BEGINNING OF YEAR	<u>332,956</u>	<u>452,869</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 938,114</u>	<u>\$ 1,068,062</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 485,245	\$ 537,426
BALANCE AT END OF YEAR	<u>452,869</u>	<u>530,636</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 938,114</u>	<u>\$ 1,068,062</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2022

CASH	<u>\$ 530,636</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

CASH BALANCE AVAILABLE	\$ 530,636
PHONE SURCHARGES	\$ 400,000
INTERGOVERNMENTAL	200,000
INTEREST INCOME	2,000
TOTAL PROBABLE REVENUE	<u>602,000</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 1,132,636</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2021 TO NOVEMBER 30, 2022

	APPROPRIATIONS 2020-2021	ESTIMATED DISBURSEMENTS 2020-2021	PROPOSED APPROPRIATIONS 2021-2022
SALARIES	\$ 390,000	\$ 371,636	\$ 390,000
UTILITIES	18,300	16,827	16,400
OFFICE EXPENSE	3,600	3,868	3,600
EQUIPMENT	8,000	3,121	8,000
COMPUTER EQUIPMENT (5 YEAR)	40,000	40,000	40,000
REPAIRS	5,000	44,604	5,000
MISCELLANEOUS	300	213	300
HEALTH INSURANCE	<u>50,000</u>	<u>57,157</u>	<u>50,000</u>
	<u>\$ 515,200</u>	<u>\$ 537,426</u>	<u>\$ 513,300</u>

Tax Levies

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES

FOR THE FISCAL PERIOD DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COUNTY GENERAL TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2021 and ending November 30, 2022, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 19th day of November, 2021 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$640,000, or so much thereof as is not in excess of 0.27 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the following purposes:

Operating Expenses for County


\$ 640,000

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COUNTY HIGHWAY TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2021 and ending November 30, 2022, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 19th day of November, 2021 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$235,000, or so much thereof as is not in excess of 0.10 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "County Highway Tax" for the following purposes:

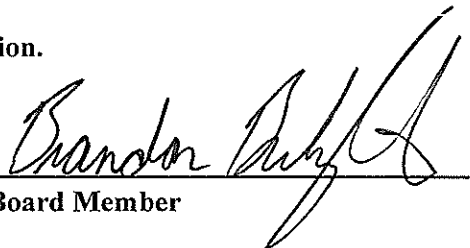
Operating Expenses for County Highway	\$ <u>235,000</u>
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I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

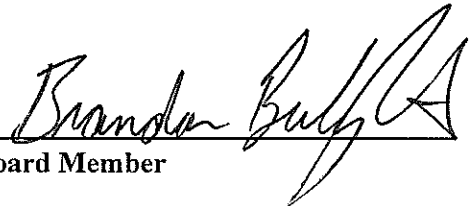
FOR THE FISCAL PERIOD DECEMBER 1, 2021 TO NOVEMBER 30, 2022

AID TO TOWNSHIP BRIDGES TAX LEVY

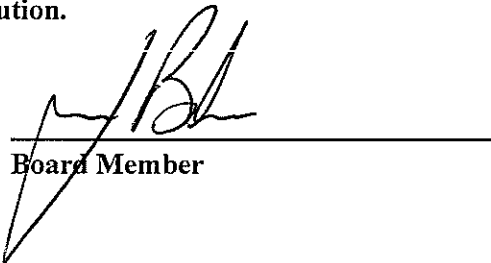
WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2021 and ending November 30, 2022, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 19th day of November, 2021 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$118,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's assistance to the Townships in building bridges in the various Townships.

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COUNTY AID TO FEDERAL ROADS TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2021 and ending November 30, 2022, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 19th day of November, 2021 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$118,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's proportionate share of the cost of construction of highway improvements to be constructed in accordance with plans approved by the State under the 1954 secondary Road Plan of the United States Bureau of Public Roads.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

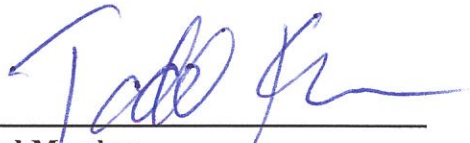
FOR THE FISCAL PERIOD DECEMBER 1, 2021 TO NOVEMBER 30, 2022

FEDERAL SOCIAL SECURITY INSURANCE PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2021 and ending November 30, 2022, as required by law, now therefore,

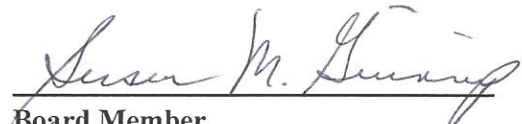
BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 19th day of November, 2021 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$250,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$250,000 for the "Federal Social Security Insurance Program Tax" for the purpose of providing the County portion of the contributions for County employees to the Federal Government.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

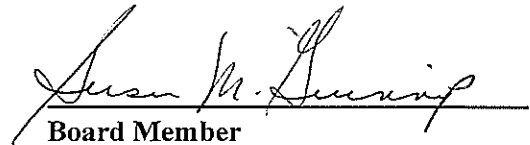
FOR THE FISCAL PERIOD DECEMBER 1, 2021 TO NOVEMBER 30, 2022

ILLINOIS MUNICIPAL RETIREMENT FUND TAX LEVY

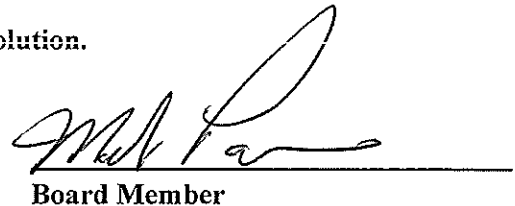
WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2021 and ending November 30, 2022, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 19th day of November, 2021 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$550,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$550,000 for an "Illinois Municipal Retirement Fund Tax" for the purpose of providing the County portion of the contributions for County employees to the Illinois Municipal Retirement Fund.

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

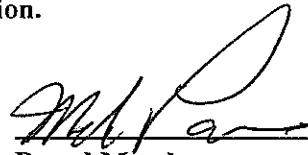
FOR THE FISCAL PERIOD DECEMBER 1, 2021 TO NOVEMBER 30, 2022

BOARD OF HEALTH FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2021 and ending November 30, 2022, as required by law, now therefore,


BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 19th day of November, 2021 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$120,000, or so much thereof as is not in excess of 0.075 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue a "Clark County Board of Health Tax" for the establishment of a Board of Health to enforce all state laws pertaining to and the preservation of health and all county ordinances relating thereto.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

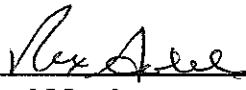
FOR THE FISCAL PERIOD DECEMBER 1, 2021 TO NOVEMBER 30, 2022

EXTENSION EDUCATION PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2021 and ending November 30, 2022, as required by law, now therefore,

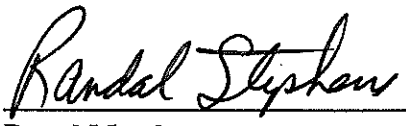
BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 19th day of November, 2021 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$98,500, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue an "Extension Education Program Tax" for the purpose of providing for the expense of the Extension education Program.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2021 TO NOVEMBER 30, 2022

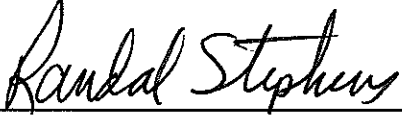
COMMUNITY MENTAL HEALTH FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2021 and ending November 30, 2022, as required by law, now therefore,

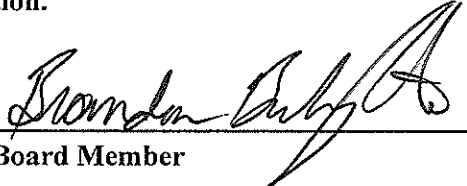
BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 19th day of November, 2021 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$260,000, or so much thereof as is not in excess of 0.15 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "Community Mental Health Fund Tax" for the following purposes:

For services from Clark County, Illinois, Mental Health Center \$ 260,000

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2021 TO NOVEMBER 30, 2022

COUNTY AMBULANCE FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2021 and ending November 30, 2022, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 19th day of November, 2021 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$230,000, or so much thereof as is not in excess of 0.25 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the funds for the payment of expenses of providing emergency ambulance service to all of Clark County, Illinois, lying outside the territory of the Marshall Fire Protection District, as detailed below.

Operating Expenses for County Ambulance

\$ 230,000

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2021 TO NOVEMBER 30, 2022

LIABILITY INSURANCE FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2021 and ending November 30, 2022, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 19th day of November, 2021 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$150,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$150,000 to pay the cost of protecting the County or its employees against liability under Chapter 745, ILCS 10/9-107.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member